

Level 3 Report
Environment

Appendix 4 F (i)

Indicator	Tolerance	Performance		Target	Latest Performance		Judgement		Direction of Travel		Analysis
		2007-08	2008-09	2009-10	June	September	June	September	June	September	September
Citizen											
NI 191 – residual household waste per household (LAA)	Smaller is better	852kg	690.01kg	720kg (LAA: 759kg) (year-end) 300kg (to August)	114.33kg to May (cumulative)	292.14kg to August	4	3	▲	▲	312.59kg at same period last year. The action plan to deliver this target is being delivered according to programme.
NI 195 – improved street cleanliness and environmental cleanliness:	Smaller is better										The data is from the first of three surveys. This data is being analysed to inform future activity. A detailed action plan to improve performance has been developed with Amey Wye Valley and is being implemented. 10% at the same period last year.
a) Litter		5%	5%		10%	2	1	◀▶	1% at the same period last year.		
b) Detritus		13%	9%		15%	2	1	▼	2% at the same period last year.		
c) Graffiti		1%	1%		4%	2	1	▼	0% at the same period last year.		
d) Fly-posting		1%	1%		1%	2	3	▼			
NI 196 – improved street cleanliness and environmental cleanliness – fly tipping	Smaller is better			Grade 1		Grade 2	1	1	n/a	◀▶	There has been no improvement in performance for the year to date. The action plan is intended to ensure that the year end target is achieved.
Service											
NI 192 – % of household waste sent for reuse, recycling and composting	Bigger is better		33.24%	35%	34.75% to May	35.96%	2	3	▲	▲	32.68% at same period last year. The action plan to deliver this target is being delivered to programme.
Partnership											
NI 197 – improved biodiversity (LAA)	Bigger is better	29%		38.30%			3	3	n/a	n/a	Annual Data, data next due March 2010. All planned activity on target.
Statutory											
NI 186 – CO ₂ emissions (LAA)	Smaller is better			13.1% (2010)			2	3	n/a	n/a	The action plan to deliver this target is being delivered to programme.
NI 193 – % of municipal waste landfilled	Smaller is better		64.61%	55.44%	61.59% to May	61.08%	1	1	▲	▲	64.37% at same period last year. Although the action plan to deliver this target is on programme and waste is being reduced, the Council is currently able to trade LATS allowances with Worcestershire. The two authorities are effectively sharing LATS targets and because of the savings in logistics, it is cheaper for Herefordshire to landfill its waste, whilst Worcestershire is sending waste to facilities in Coventry and Wolverhampton.